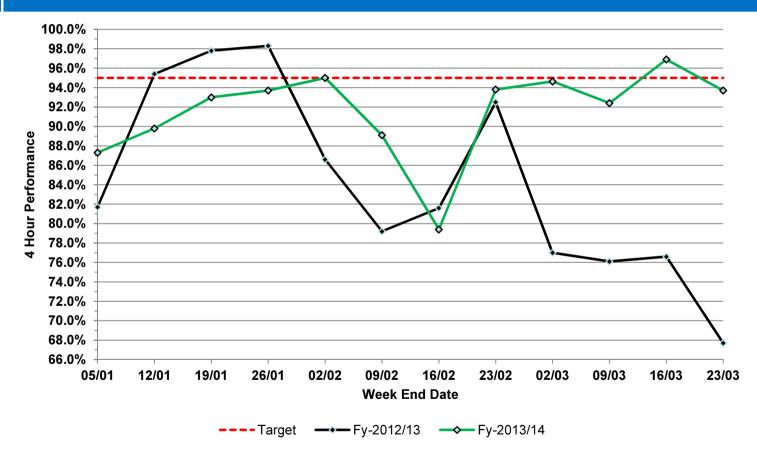


RUH RUH Urgent Care Programme 2013/14



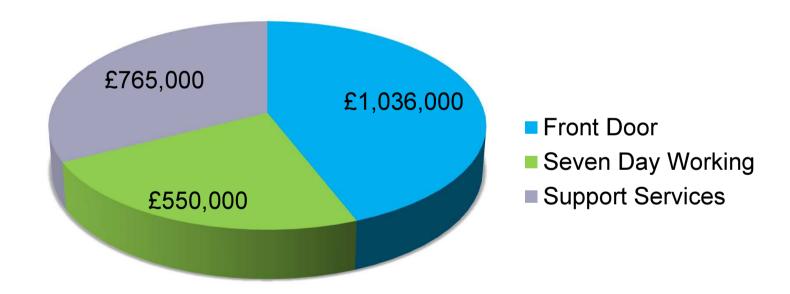


RUH Four Hour Performance





RUH Winter Investment 2013/14: £2.351m





RUH Investment Overview: Front Door £1.3m

- Emergency Department
- SWAT
 - Nurses
 - Porters
 - Flow assistants
- Medical Ambulatory Care
- ACE –OPU
- Urology Nursing
- Pharmacy
- Acute Oncology
- Acute Diabetes
- Cardiac Technicians



RUH Investment Overview: Seven Day £0.55M

- Emergency Surgical Ambulatory Care (ESAC)
- Acute Oncology
- Therapies
- Discharge Coordinators
- Ward Clerks



RUH Investment Overview: Support Services £0.77m

- Radiology
- Transport
- Cardiac
- SALT Stroke
- Clinical Assistants
- Critical Care Outreach



RUH Senior with a Team (SWAT)

 Rapid patient assessment and rapid treatment, improving waiting time to treatment and supporting patient flow through the Emergency Department





RUH Medical Ambulatory Care

 Medical Ambulatory Care is a Consultant led service for providing opinion, assessment and treatment. The team is made up of senior clinician, GP Liaison and nurse practitioners. Referrals are received via GP liaison, contacting ambulatory care direct, medical take and the consultant advice line. Service supports patient flow through the Emergency Department





RUH ACE-OPU

- Rapid clinical assessment, investigation and interventions to support early discharge, reducing the length of time patients have to stay in hospital. Aim for a length of stay ≤ 72 hours. Improved MDT working with the community with the daily white board rounds
- Overall reduction in LOS, many hitting 72 day target.





RUH Emergency Surgical Ambulatory Care (ESAC)

- ESAC is a consultant led service providing opinion and assessment within 24/48 hours. Referrals are received from the GP direct, surgical take and the consultant advice line
- ESAC provides a location for the assessment of less sick patients who are likely to be able to return home the same day to await admission focusing on admission avoidance, the service supports patient flow through the Emergency Department



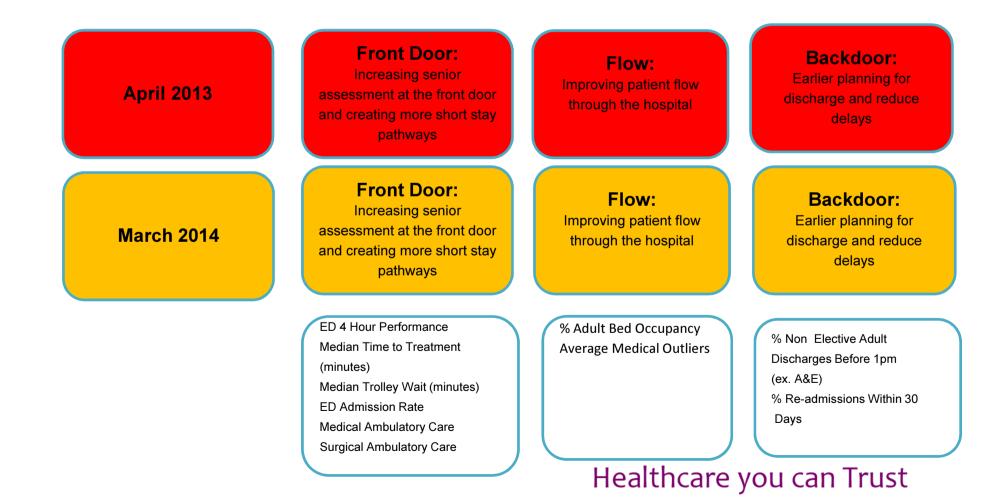
RUH Radiology

- Increased porter support
 — more timely movement of patients during periods of peak demand supporting the front door.
- Improved turnaround of radiology reporting, supporting patient flow.
- Increase capacity for MRI and CT due to the appointment of Radiographer coordinator effective scheduling/management of capacity.
- Increased % of In-Patient CT/MRI requests scanned the same day





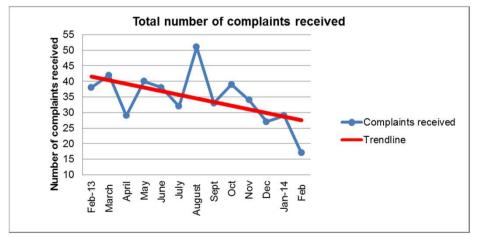
RUH Overall Programme Assessment





RUH Patient Experience

- Friends and Family Test March 2014 +73
- Thank you letters "Exceptional", "First Class", "Compassionate", "Caring"
- Good CQC report December 2013
- Reduction in complaints received





RUH Evaluation Outcomes

- Funding Early confirmation
- Recruitment Lead in time
- Integrated clinical pathway projects Time to plan
- Capacity ECIST